**SAMPLE PROPOSED BUDGET**

Each network is required to submit an approved proposed budget for the upcoming year. Following is a sample format.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Professional Growth Network

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Fiscal Year (include Months, i.e., July 2021 to June 202)

Projected Income

Balance on Hand $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Membership Fees $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Conference Receipts $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Federation Basic Grant $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other Grants $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other Income (specify) $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total Income $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Projected Expenditures

Executive $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Conference $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Office $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Publications $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Advertising $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

National Fees $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Special Projects $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Bank Charges $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other (specify) $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total Expenditures $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Proposed Net Loss/Profit for the Year $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_